

Test Funding – Example

Figure 4.X. Test Resource/Cost Elements Summary

T&E Resource Cost Element	Funding Source	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Developmental Testing													
DT&E Evaluation	PM	10	5	5	10	20	34	44	33	35	12	10	5
Developmental Test Center/Range	PM		5	5	10	1600	2143	3400	2200	2150	1458	1390	95
Contractor Facility	PM	10	15	30	60								
Threats	PM								20	20			
Ammunition	Service Acct								*	*			
Information Assurance	PM			5	10		13	3			30		
Modeling and Simulation	PM		15	30	60	135							
System Integration Lab (SIL)	PM			5	10	490	540	3					
Hardware in the Loop (HWIL)	PM			20	40	55	670	50	42	50			
Targets	PM								60				
Operational Testing													
OT&E Evaluation	OTA						5	10	30	20	50	30	10
Joint Assets	SOCOM								10		35	10	
OTA and Support Contractor	PM						5	40	970	380	3452	970	
TDY and Travel	PM								50	50	175	50	
Instrumentation	OTA							20	75		260	75	
Test Range/LUT/OT&E Test Site	PM							30	650	50	2275	650	
Operational Forces	Service Acct								100		350	100	
Threats and Targets	PM								20		70	20	
Ammunition	Service Acct								95		333	95	
Live Fire Testing													
LFT&E Test Assets	PM			1000									
LFT&E Test Range	PM					10	90	280	380	480			
LFT&E Evaluation	PM					10	10	20	20	20			
DT&E Total		20	40	100	200	2300	3400	3500	2400	2300	1500	1400	100
OT&E Total							10	100	2000	500	7000	2000	10
LFT&E Total				1000		20	100	300	400	500			

* Ammunition is provided by the Army – no cost or funding data available